

Form name	Integrated Impact Assessment
Reference	IA586755925
Date	15/02/2024



Policy details

Request date	15/02/2024 18:38
Directorate	PCC Regeneration
Service	Transport Delivery
Title of policy, service, function	Local Transport Plan (LTP4) Implementation Plan 2022/25 Year 3
Type of policy, service, function	Existing
What is the aim of your policy, service, function, project or strategy?	<p>As the Local Transport Authority, the council has a statutory duty under the Transport Act 2000, as amended by the Local Transport Act 2008, to produce an LTP for the Portsmouth administrative area. The council makes the decision on the time period covered by the Plan and when it is refreshed. LTP4 consists of two parts, the overall strategy and the implementation plan. The strategy element of the Portsmouth LTP4 covers the period 2021-2038. The Implementation Plan prioritises schemes, strategies and initiatives, including capital and revenue schemes, to be delivered over a three-year period 2022-2025, with the third year commencing in April 2024 aligning with the allocated funding and an approved list of schemes. The Implementation Plan will be reviewed on an annual basis, with an indicative plan up to 2038.</p>
Has any consultation been undertaken for this proposal?	yes

<p>What were the outcomes of the consultations?</p>	<p>Following the consultation undertaken on the draft Portsmouth Transport Strategy, further internal and external stakeholder workshops were held in March 2021 for the development of the Implementation Plan. This enabled cross-discipline, cross directorate working, as well as valuable input from our stakeholders. The purpose of these workshops were to discuss the principles and priorities of the supporting implementation plan.</p> <p>Workshop attendees were asked to review and comment on the long-list of schemes identified for inclusion within the Implementation Plan. This was specifically to determine:</p> <ul style="list-style-type: none"> • whether there were any further initiatives that should be included; • to understand which initiatives should be prioritised; • if the overall list would meet the strategic objectives of the Transport Strategy. <p>The results of both the strategy consultation and Implementation Plan stakeholder workshops were analysed and reviewed, and incorporated into the final Implementation Plan along with a prioritised list of schemes to take forward in 2022/23. The Implementation Plan prioritises schemes to be delivered over a three-year period, with the first of the three year rolling programmes commencing between 2022/23 and 2024/25. The Implementation Plan will be reviewed on an annual basis, taking into account previous stakeholder feedback provided.</p>
<p>Has anything changed because of the consultation?</p>	<p>yes</p>
<p>Please provide details</p>	<p>The results of both the strategy consultation and Implementation Plan stakeholder workshops were analysed and reviewed, and incorporated into the final Implementation Plan along with a prioritised list of schemes to take forward in 2022/23. The Implementation Plan prioritises schemes to be delivered over a three-year period, with the first of the three year rolling programmes commencing between 2022/23 and 2024/25. The Implementation Plan will be reviewed on an annual basis, taking into account previous stakeholder feedback provided.</p>
<p>Did this inform your proposal?</p>	<p>yes</p>

Please provide details	The results of both the strategy consultation and Implementation Plan stakeholder workshops were analysed and reviewed, and incorporated into the final Implementation Plan along with a prioritised list of schemes to take forward in 2022/23. The Implementation Plan prioritises schemes to be delivered over a three-year period, with the first of the three year rolling programmes commencing between 2022/23 and 2024/25. The Implementation Plan will be reviewed on an annual basis, taking into account previous stakeholder feedback provided.
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Equality & diversity - will it have any positive/negative impacts on the protected characteristics?

With the above in mind and following data analysis, who is the policy, service, function, project or strategy going to benefit or have a detrimental effect on and how?	The LTP has been subject to stakeholder engagement and public consultation in order to address its impact on protected characteristics and to integrate the perspectives of these groups. Schemes that come from the LTP will be subject to their own individual IIA's and EIA's where required, to ensure that impacts to protected characteristics are fully understood and mitigated.
Will any of those groups be affected in a different way to others because of your policy, project, service, function, or strategy?	One of the LTP schemes, Access for People with Disabilities, seeks to improve walking routes and access to public transport for users with additional mobility needs - this could be through footway changes and enhancements such as dropped kerbs or tactile paving.
If you are directly or indirectly discriminating, how are you going to mitigate the negative impact?	Schemes that come from the LTP will be subject to their own individual IIA's and EIA's where required, to ensure that impacts to protected characteristics are fully understood and mitigated.
Who have you consulted with or are planning to consult with and what was/will be your consultation methodology?	Schemes that come from the LTP will be subject to their own individual IIA's and EIA's where required, to ensure that impacts to protected characteristics are fully understood and mitigated.

<p>How are you going to review the policy, service, project or strategy, how often and who will be responsible?</p>	<p>The Implementation Plan prioritises schemes to be delivered over a three-year period, with the last year of the first three year rolling programme being 2024/25.</p> <p>The Implementation Plan is reviewed on an annual basis, taking into account previous stakeholder feedback provided.</p>
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Crime - Will it make our city safer?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Schemes and strategies within the Implementation Plan seek to improve safety in a number of ways. It is recognised that cycle theft is an issue in the city, and as mentioned in the strategy, more secure cycle parking will be provided in the city centre, local centres and other areas of high demand, particularly focused along the new Local Cycling and Walking Infrastructure Plan (LCWIP) routes. It is recognised that public transport interchanges and stops must feel safe. To support this, the public realm at key transport interchanges will be enhanced to improve their quality, in conjunction with public transport operators. Through the Transport Strategy, a number of protected, continuous cycleways will be delivered, as well as improved high quality walking routes, as part of the emerging LCWIP Plan. Safety features such as improved lighting will be considered. Input from local police and wardens will be sought for individual schemes as required. Other schemes and strategies being to be developed as part of LTP4 will also support safety improvements.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Through the introduction of additional secure cycle parking, and improved walking and cycling routes delivered through the emerging LCWIP. The development of supporting LTP4 strategies, which would support improvements to safety.</p>

Housing - will it provide good quality homes?

<p>This section is not applicable to my policy</p>	<p><input checked="" type="checkbox"/></p>
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Health - will this help promote healthy, safe and independent living?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	<p>A key focus of the Local Transport Plan will be to reduce private car dependency. Encouraging modal shift to more sustainable options, including active travel, which in turn will have a positive impact on the health of Portsmouth residents. Reducing car dependency and supporting the shift to electric vehicles will also improve air quality through reduced trips and CO2 emissions within the Portsmouth boundary.</p> <p>The strategy will strive to create a people-centred, connected transport network that is accessible, safe and affordable, supporting people to be able to travel easily and sustainably, with less reliance on the private car. Schemes to improve walking infrastructure are included within the implementation plan, which would support this. Such improvements may particularly help people who have a disability or mobility difficulties.</p> <p>Active Travel has many known health benefits including positively impacting on mental health. Improvements to walking and cycling infrastructure will support more people to use this active travel mode, increasing mental health and fitness.</p>
How are you going to measure/check the impact of your proposal?	<p>The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the effect of the changes made and the LTPs ongoing impact.</p>

Income deprivation and poverty - will it consider income deprivation and reduce poverty?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The strategy aims to identify and reduce inequalities in access to transport for excluded groups, with a focus on lower income households. The strategy will promote more affordable travel options. Reducing car dependency and improving accessibility to public transport should also help to reduce inequality.</p> <p>Other aspects of the transport strategy and specific schemes within this year's implementation plan will also work towards reducing financial exclusion, such as through improvements to cycling and walking routes, which are a low cost/free mode of travel. Also set out in the Transport Strategy are proposed measures to seek to develop a Mobility as a Service platform, which could cap fares for daily and weekly journeys, as well as investigating the offer of mobility credits to those not using their cars as an incentive to try alternative modes of travel. Additionally, we will work with transport operators to investigate potential ways to support those on low incomes. As an example, the operator of the mobility scooter trial, Voi, are offering discounts to students and people who hold a valid HC2 certificate.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the LTPs ongoing impact.</p>

Carbon emissions - will it reduce carbon emissions?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>The LTP will focus on reducing private car dependency through improvements to, and the promotion of, alternative transport modes such as walking, cycling and public transport, therefore helping to reduce carbon emissions within the city. Funding to support the use of electric vehicles is hoped to increase ownership which will also reduce emissions.</p> <p>The citywide availability of rental e-scooters offers a convenient mode of travel as an alternative to carrying out short journeys in a motorised vehicle.</p>
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How are you going to measure/check the impact of your proposal?	The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the LTPs ongoing impact.
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Energy use - will it reduce energy use?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Climate change mitigation and flooding - will it proactively mitigate against a changing climate and flooding?

This section is not applicable to my policy	<input checked="" type="checkbox"/>
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Natural environment - will it ensure public spaces are greener, more sustainable and well-maintained?

Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?	The implementation plan includes schemes that will make places more attractive, through proposals to introduce schemes such as low traffic neighbourhoods and reallocating road space to make the street environment safer and more attractive to walk and cycle. Such schemes can help to create people centered spaces, enhancing the sense of place.
How are you going to measure/check the impact of your proposal?	Whilst difficult to specifically measure, the successful introduction of schemes which help to improve the local environment will be an indicator of the impact on the natural environment.

Air quality - will it improve air quality?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>One of the four strategic objectives is to 'Deliver cleaner air'. There are a number of schemes which deliver against this and focus on reducing dependence on the private car and encouraging modal shift in Portsmouth to more sustainable forms of travel - which will in turn improve air quality through a reduction in vehicle emissions. Measures to support and encourage active and sustainable travel modes will support reductions in local air pollution.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Whilst difficult to specifically measure the impact had by individual transport schemes, levels of air quality in the city are recorded and assessed, giving an indication of overall improvements to the levels of air pollution.</p>

Transport - will it make transport more sustainable and safer for the whole community?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Such LTP schemes as 'Casualty and Speed Reduction Measures', 'School Streets' and 'Zebrites' will deliver measures to improve road safety at prioritised locations identified through feedback and data such as speed surveys and accident data. Other schemes aim to make positive improvements through road markings, directional signage and upgrades to traffic signals.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>The LTP Implementation Plan identifies the schemes to be funded within the 3 year period. Each of these schemes will require an IIA specific to the project and proposed works and will therefore individually measure the effect of the changes delivered as well as the LTPs ongoing impact.</p>

Waste management - will it increase recycling and reduce the production of waste?

<p>This section is not applicable to my policy</p>	<p><input checked="" type="checkbox"/></p>
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Culture and heritage - will it promote, protect and enhance our culture and heritage?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Through the LTP's focus on reducing private vehicle dependency and prioritising public transport and active travel, accessibility for events and attractions will be improved for visitors utilising these modes of transport.</p> <p>The reduction of congestion and subsequent pollution will make Portsmouth a safer and more appealing place for residents to live and work, and for people to visit.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>All schemes will be designed and delivered in a way that respects the location, keeping with the heritage and nature of the realm.</p> <p>Effectiveness of these changes will be through engagement with culture and leisure, feedback from event attendees and organisers, public transport operators and monitoring such as Park & Ride usage.</p>

Employment and opportunities - will it promote the development of a skilled workforce?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Improving connectivity and active and public transport access will enable lower income and isolated residents to access the wider employment market.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Whilst it is difficult to measure the direct impact on employment, schemes specific to improving public transport and active travel infrastructure will monitor use throughout the day which may indicate use by employees commuting to work.</p>

Economy - will it encourage businesses to invest in the city, support sustainable growth and regeneration?

<p>Please expand on the impact your policy/proposal will have, and how you propose to mitigate any negative impacts?</p>	<p>Another LTP strategic objective is to 'Support business and protect our assets' - highlighting that businesses are central to the success of the city. Traffic congestion is a barrier to growth in the region, reducing this through modal shift will encourage development in the city. Improving connectivity and active and public transport access will enable residents (including those isolated or on a lower income) to access education and training establishments and the wider employment market.</p>
<p>How are you going to measure/check the impact of your proposal?</p>	<p>Engagement with businesses and public transport operators will monitor issues and usage. Modal use monitoring as appropriate.</p>

Social value

<p>Please explain how your policy, service, function, project or strategy delivers Social Value</p>	<p>All infrastructure schemes will be aligned as much as reasonably practicable with the PFI contractor's (Ensign) Life Cycle Replacement (LCR) programme which involves updates to the network. This will reduce the cost to the council and reduce disruption for road users.</p>
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Involvement

<p>Who was involved in the Integrated impact assessment?</p>	<p>Joanne Eldridge, Transport Delivery Lead</p>
<p>Name of the person completing this form</p>	<p>Joanne Eldridge</p>
<p>Date of completion</p>	<p>2024-02-15</p>